

GCAC 2021-2022 FISCAL YEAR BUDGET

2020-2021 2021-2022

INCOME

CANYON SOUNDS

Donations - Grants	\$13,500	\$12,500
Program Ads	\$7,000	\$7,000
Season Ticket Sales	\$56,500	\$56,500
Canyon Sounds Total	\$77,000	\$76,000

EDUCATION

Donations - Grants	\$14,000	\$13,000
SM Fund Raisers	\$13,000	\$12,000
Education Total	\$27,000	\$25,000

ARTS FESTIVAL

Artist - Food Vendors	\$12,600	\$12,600
Donations - Grants	\$2,000	\$2,000
Sponsorships - Kohler Prints	\$1,500	\$1,500
Arts Festival Total	\$16,100	\$16,100

OPERATIONS

Donations - Grants - Misc.	\$3,000	\$6,000
Membership	\$21,000	\$21,000
Operations Total	\$24,000	\$27,000

TOTAL INCOME \$144,100 \$144,100

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EXPENSE

CANYON SOUNDS

Artists - Artist Expense	\$47,500	\$46,000
Custodial - Lights - Sound - Venue	\$2,500	\$2,500
Marketing - Production	\$6,000	\$6,000
Recruitment	\$3,000	\$3,000
Canyon Sounds Total	\$59,000	\$57,500

EDUCATION

Residencies - Artist fees	\$21,000	\$19,500
Lead Guitar - Purchase Guitars	\$6,500	\$6,500
Scholarships - FR Cost	\$2,500	\$2,500
Education Total	\$30,000	\$28,500

ARTS FESTIVAL

Entertainment - Production	\$6,000	\$6,000
Custodial - Sound - Venue	\$1,000	\$1,000
Marketing	\$200	\$200
County Requirements	\$6,000	\$6,000
Arts Festival Total	\$13,200	\$13,200

OPERATIONS

ADA	\$100	\$100
Annual Meeting - Socials - Membe	\$2,200	\$2,200
Artistic Consultant	\$27,000	\$30,000
Dues - Registration - Office - Post	\$2,100	\$2,100
PP Fees - Return Checks - Other	\$2,500	\$2,500
Insurance	\$5,000	\$5,000
Marketing	\$1,000	\$1,000
Web - Accounting - Tutoring - Pho	\$2,000	\$2,000
Operations Total	\$41,900	\$44,900

TOTAL EXPENSE \$144,100 \$144,100